

Premium for the academic year 2016-2017

The school has received a total premium budget of £29,285 for the academic year 2016-2017. The table below sets out how this money is to be used to fund activities, initiatives and staffing.

Purpose	Activity/Initiative/Staff	Intended Impact	Cost	Actual Impact
To help and support pupils with added emotional and social issues eg. loss of parents	ELSA manager, full time and part time emotional wellbeing parental support assistant to work with a group of pupils throughout the week on Emotional Well-Being/Anger Management and Bereavement.	To improve attitudes to learning, reduce the risk of exclusion. Support to reduce the identified barriers to learning such as attendance, behaviour, welfare and safeguarding.	£5662 Contribution	
To improve Literacy skills for identified pupils making less than expected progress.	Level 3 TA to deliver English Intervention for students making slow progress 7 hours per week	To close the gap and improve achievement for pupils making slow progress. 2014/5 gap 19.5% in English Reading and 27% in English Writing this to be reduced BY 10% in both area.	£3952	
Dyslexia Screening	Dyslexia screening software. Staff member to establish/identify which pupils show dyslexic traits.	To provide key resources and focused support for pupils showing dyslexic traits- Improved achievement for those pupils.	£500	
Targeted support for students undertaking GCSE's June 2016	Level 3 Teacher Assistants to support the teachers in the delivery of exam Revision Classes for core subjects lasting 6 weeks. Teacher Assistant to also	75% of the year 11 cohort to gain 5 A-G's including English and Maths.	£880	

	transport pupils to their home addresses.			
A weekly phonics session for all KS3 pupils.	Lexia Programme Licence	To provide additional support for pupils underachieving in phonics, using a computerised programme. To improve Key stage 3 reading progression by 10% to 85%.	£625	
A weekly maths symphony session for all KS3 pupils.	Maths Symphony License	To improve achievement in KS3 by 6% (85% target).	£3,330	
This effective way of working enables to ease anxieties in the household, safeguards children and links to agencies that can make a difference to the life of parents and carers. This helps the family home to become more emotionally stable.	JO - Child Protection Co-ordinator/Multi Agency Additional Hours Hours to cover support for parents and carers in the evenings, weekends and holidays and to provide links and support for all pupils	For pupils to receive emotional needs and support from parents in their own environment which breaks down the barriers to resist learning. This then helps the pupils to engage, learn and improve behaviour, attendance and attainment at school. The schools aim is to enable the students to become effective citizens, supporting society's ethos of British Values, as well as reaching their full academic potential. This aspect of our PP spend ensures that this work can be continued beyond term time.	£810	
To develop and enhance the schools SMSC across tutor times and themed days	To buy resources that allow for an exciting program of activities to take place on planned theme days.	The schools aim is to develop the whole child: Moral, emotionally, socially, culture as well as academically so they can become better citizens.	£4926 (£650 per theme day- 7 in total) £276 general resources.	
To deliver additional academic support to targeted pupils	Additional staff to provide targeted support for	To provide targeted and personalised support for pupils. The intended impact is that	£5000 contribution	

	pupils who are educated in the nurture provision.	the gap between those who are entitled to pupil premium and those that aren't will narrow.		
To provide focus on transition post 16 and support students with college application forms	Work Experience/con nexions Level 4 TA 6 hours per week	100% of year 11 leavers having a college/apprenticeship /work placement. This also provides opportunities for students to experience the workplace in Modern Britain and reflect on this before they reach statutory school age.	£3600	